

Bendigo Kangan Institute - 2016 Consultancies Expenditure

Bendigo Kangan Institute engages consultants for services for which the Institute does not have the required specialist skills. The total consultancy costs incurred during 2016 was \$10,698,356 (excl. GST).

There were 19 consultancies where the total fees payable to the consultants were less than \$10,000. The total expenditure incurred during 2016 in relation to these consultancies was \$91,962 (excl. GST).

As outlined in the table below, there were 18 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2016 in relation to these consultancies was \$10,606,394 (excl. GST).

Consultancy	Project summary / description	Start date	End date	Approved (\$)	2016 expenditure (\$)	Future commitments (\$)
TDL Precision Orthodontics	Staff capability assessment	January 2016	December 2016	13,360	13,360	0
Wendy McKergow	Review of Banner student management system	October 2016	December 2016	16,677	16,677	0
Customer Centric Consulting Pty Ltd	Customer contact and service consultancy	February 2016	March 2016	24,250	24,250	0
Golder Associates	Geotechnical and environmental consultancy	March 2016	April 2016	24,250	24,250	0
Plan A Commercial Interiors	Project and management construction consultancy	June 2016	December 2016	42,500	42,500	0
Focus On Skills	Tender proposal consultancy	February 2016	December 2016	28,200	28,200	0
Emorphus Pty Ltd	Integration project consultancy	October 2016	December 2016	42,570	42,570	0
Travancore Consultants	Banner student management system consultancy	October 2016	December 2016	57,915	57,915	0
CWCC Group Pty Ltd	Pre-apprenticeship program development	March 2016	December 2016	60,500	60,500	0
Ellucain Australia	Banner student management system implementation	January 2016	December 2016	1,376,524	1,376,524	0
Vertic	Data management consultancy	July 2016	December 2016	174,975	174,975	0
The Content Factory	Strategic communications consultancy	January 2016	October 2016	188,430	188,430	0
Reassign Pty Ltd	Procurement services consultancy	January 2016	December 2016	534,847	534,847	0
Practicus Australia Pty Ltd	Integration project consultancy	January 2016	December 2016	7,859,795	7,859,795	0
Navire Advisory Pty Ltd	Site Strategy Consultancy	May 2016	November 2016	80,771	80,771	0
Raymond Allan B	International Education Consultant	October 2016	December 2016	22,269	22,269	0
Rinos Pasura	Writing learning material consultant	January 2016	January 2016	36,000	36,000	0
Asap Safety Pty Ltd	Occupational health and safety consultancy	July 2016	October 2016	22,560	22,560	0
Total				10,606,394	10,606,394	0