

## 2024 Bendigo Kangan Institute (BKI) - Consultancies expenditure

Consultancy contracts are engaged when specialist skills are required to provide professional, independent and expert advice to assist the entity in making decisions. The total consultancy cost incurred during 2024 was \$1.07 million (excl. GST). There was a single consultancy where the total fees payable to the consultants was less than \$10,000. The total expenditure incurred during 2024 in relation to this consultancy was \$6,349 (excl. GST).

There were 15 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2024 in relation to these consultancies was \$1.069 million (excl. GST).

CONSULTANCY	PROJECT SUMMARY / DESCRIPTION	START DATE	END DATE	APPROVED (\$)	2024 EXPENDITURE (\$)	FUTURE COMMITMENTS (\$)
CUBE GROUP	2025+ Strategy Partner Proposal	2/15/2024	8/27/2024	355,762	355,762	-
ADAPTOVATE CONSULTING PTY LTD	Advice on intergration of VETASSESS into BKI	2/5/2024	4/30/2024	90,833	90,833	-
CUSTOMER - I	Develop key inputs for the next round of strategy development	6/24/2024	7/16/2024	22,722	22,722	-
KEIRAN MCCANN	Undertake analysis and provide strategic and operational advice on corrections education	10/4/2022	12/31/2023	239,099	43,527	-
EDGE IMPACT	Energy Feasibility Assessment and Carbon Neutral Roadmap	11/26/2024		149,495	59,000	90,495
EDGE IMPACT	Environmental Sustainability Plan	1/30/2024	6/28/2024	50,000	50,000	-
COMPRARA GROUP	Procurement Strategy and Social Procurement Strategy	9/26/2024	12/13/2024	45,038	45,038	-
CUSTOMER - I	Develop BKI's Artificial Intelligence (AI) Strategy	11/13/2023	5/31/2024	131,250	83,186	-
INSURGENCEAI	Master agreement to provide advice, support, guidance and delivery of BKI's AI strategy and roadmap	11/11/2024	11/11/2024	150,000	38,655	73,455
INSURGENCEAI	AI advisory services for AI blueprint and test case for automation	5/29/2024	7/28/2024	11,000	10,029	-
AVEC GLOBAL PTY	Assessment Automation Proof Of Concept (POC)	4/12/2024	8/23/2024	79,250	75,105	4,145
EDGE IMPACT	FY23 Carbon Footprint Development & Strategy Review	11/20/2023	3/31/2024	54,600	54,600	-
EDGE IMPACT	Climate exposure and vulnerability assessment, portfolio climate risk report, combined site engagement process, campus	8/20/2024	10/31/2024	43,390	43,390	-
SCYNE ADVISORY	North Star Post Implementation Review	11/20/2023	3/31/2024	92,913	92,912	-
GODFREY AND SPOWERS UNIT TRUST	Concept Design Fee Proposal for new barbering and hairdressing facility.	10/17/2024		18,182	3,835	14,347
<b>Total Consultancies &gt; \$10,000 each</b>				<b>1,533,533</b>	<b>1,068,594</b>	<b>182,442</b>
<b>Total Consultancies &lt; \$10,000 each</b>		<b>4/15/2024</b>	<b>6/11/2024</b>	<b>6,894</b>	<b>6,349</b>	<b>545</b>
<b>Total Consultancies</b>				<b>1,540,427</b>	<b>1,074,943</b>	<b>465,485</b>